

Name			Construction Dormitory, Office & Compound Wall for District Home Guards Office at Kolar , Mandya, Dharwad & Chickaballapur			
Head Of Account			4070-00-003-0-01-386		Outcome	
Annual Allocation			72.00	Rs. in Lakhs	To provide Office Room, Dormitory and Compound wall with amenities to the Staff and Visiting Members at Home Guards and Civil Defence Office at Kolar, Mandya, Dharwad and Chikkaballapur.	
Funds (OB+Release)			68.38+ 80.00+ 27.75+ 9.25	185.38		
Physical Target (s)						
Month		Fin (Rs. in Lakhs)	Phy	Activity Scheduled	Done (Y)/ Not Yet (N)	If, partially done, Qty In no./%
Apr-19	Prog	0		Tender for the work	-	-
	Ach	0		Evaluation of Tender is in progress		
May-19	Prog	0		Finalization of Tender	-	-
	Ach	0		Finalization of Tender is in progress		
Jun-19	Prog	0		Agreement and Work order	-	-
	Ach	0		Work Commenced.		
July-19	Prog	0		Commencement of Work	-	-
	Ach	0		Foundation work is in progress		
Aug-19	Prog	0		Foundation	-	-
	Ach	0		Foundation work is in progress		
Sep-19	Prog	0		Raising of columns upto GF roof level		
	Ach	0		Kolar: Roof Casted. Plastering work is in progress. Mandya: Boundary to be got de-marked by user Department Work to be commenced.	-	-
Oct-19	Prog	20		Casting of roof		
	Ach	0		Kolar: Plastering work is in progress. Mandya: Work commenced. Bill is pending for payment	-	-
Nov-19	Prog	20		Raising of Columns upto FF roof level		
	Ach	18.38		Kolar: Plastering work completed. Retaining wall concrete casted upto 1m height. Mandya: Work commenced. Bill is Pending for payment. Grant to be released.	-	-
Dec-19	Prog	20		Casting of FF roof		
	Ach	0	1	Kolar: Work Completed. Mandya: Foundation work is in progress. Bill is Pending for payment. Grant to be released.		
Jan-20	Prog	20		Masonry work		
	Ach	0		Kolar: Work Completed. Mandya: Foundation work is in progress.		
Feb-20	Prog	20	1	Completion of work at Kolar		
	Ach	0		Mandya: Foundation work is in progress		
Mar-20	Prog	40.38		Plastering work for District Home Guards office Mandya		
	Ach	53.50		Mandya: Cement concrete Block masonry reached upto GF lintel level		
TOTAL	Prog	140.38	1			
Cumulative	Prog	140.38	1			
	Ach	71.88	1	Notes and Issues:		
	%	51.20	-	The work of 1. Construction of District Home Guards office at Mandya & 2. Construction of Dormitory at FF and Compound Wall for District Home Guards office, Kolar are taken up. Work of Dormitory and Compound Wall for District Home Guards office, Kolar is completed. Bills are pending for payment, Grant to be released. District Home Guards office, Mandya will be carried forward for the year 2020-21		

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Signature of Implementing Officer

(Renuka K.Sukumar, I.P.S)

Deputy Commandant General

For Director General of Police

Commandant General Home Guards

&amp; Director Civil Defence, Bengaluru.